

WELCOME

2018 UCEDD Directors Retreat

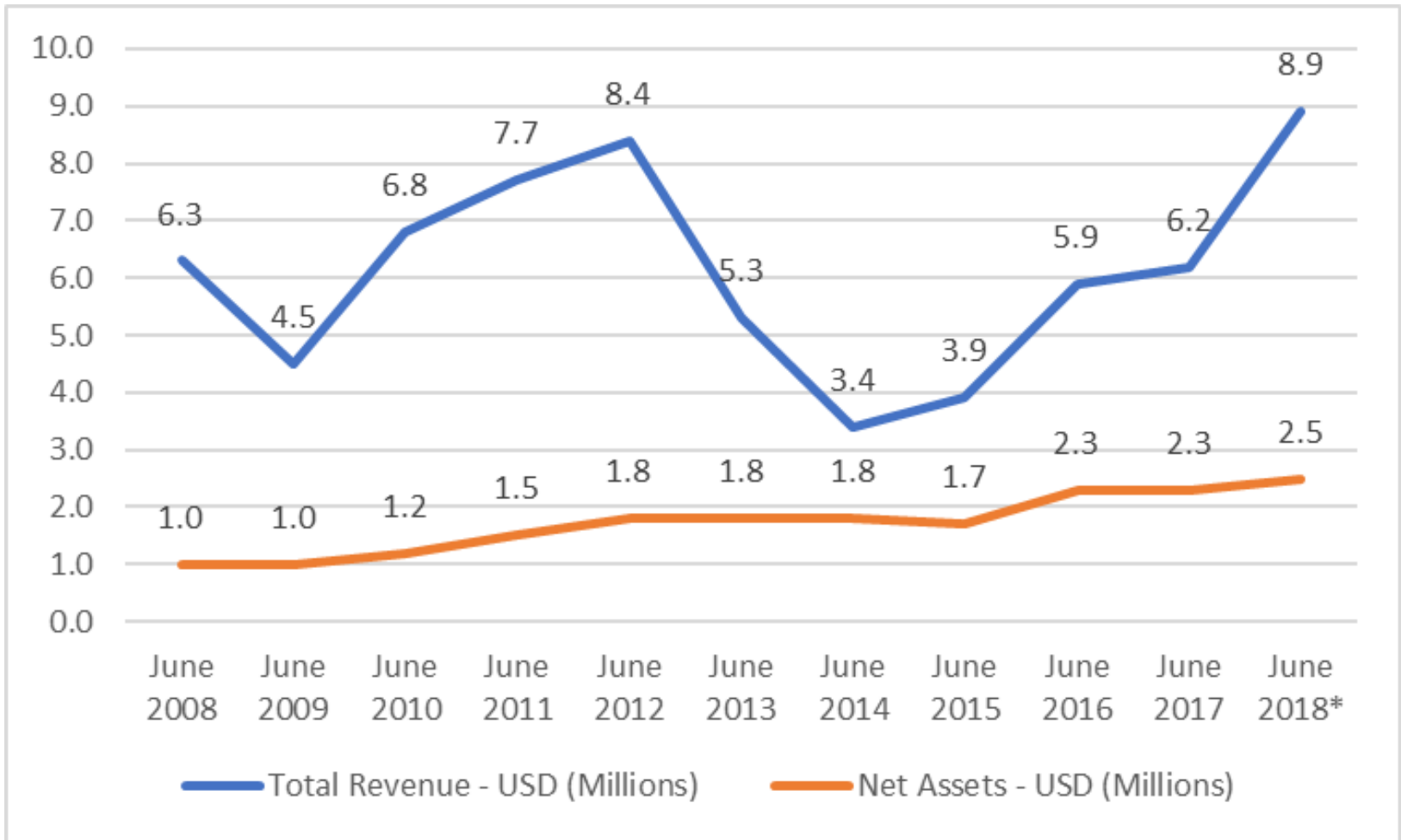
No winter lasts forever; no spring skips its turn. —Hal Borland





- 2018 Director Retreat Planning Committee:
Robin Hansen
Sandy Root-Elledge
Dan Zhang
Olivia Raynor
Tom Sannicandro

Multi-Year Net Assets Results (In Millions of USD)



*Adjusted Budget Projections for 2018

AUCD Sub Award Funds Passed Over to Members: 2016 - 2018

2016	2017	2018
\$1,480,266	\$1,569,994	\$3,518,558

AUCD Added Federal and Non-Federal Revenue Sources: 2016 - 2018

2016		2017		2018	
Wal-Mart Foundation	\$300,00	Wal-Mart	\$420,000	CDC	\$2,144,802
JP Morgan Foundation	\$100,000	Special Olympics	\$200,000	State Department	\$500,000
Anthem	\$62,500	Harkin Institute	\$113,000	Special Olympics	\$250,000
Harkin Institute	\$50,000	Special Hope	\$40,000	Harkin Institute	\$95,000
Special Olympics	\$50,000			Sidem	\$25,000
				Microsoft	\$20,000
				The Partnership for Inclusive Disaster Strategies	\$15,000
Total	\$562,500	Total	\$773,000	Total	\$3,049,802



ASSOCIATION OF UNIVERSITY CENTERS ON DISABILITIES
THE LEADERSHIP, EDUCATION, ADVOCACY & RESEARCH NETWORK

The Association of University Centers on Disabilities (AUCD) is a diverse network of people with disabilities, families, educators, researchers, advocates, and professionals.

AUCD is a strong presence in every U.S. state and territory, and grows leaders who have the skills to make a difference throughout the world.

In partnership with people with disabilities, AUCD promotes inclusion, dignity, respect, equity, justice, health, and well-being across the lifespan in all communities.



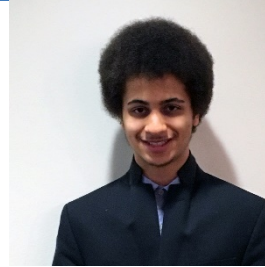
www.aucd.org   

- **Grow Diverse and Skilled Leaders**
 - Create opportunities for leadership at all levels.
 - Cultivate and mentor leaders with developmental and other disabilities, family leaders, early career professionals, and leaders from diverse cultural and educational backgrounds.
 - Equip leaders with the skills to engage communities and improve systems.
- **Conduct and Apply Research and Share Knowledge**
 - Engage the disability community to identify disparities and priorities for research and evaluation
 - Utilize the strength of the AUCD network to collaboratively engage in rigorous research and evaluation.
 - Communicate what we know in accessible and compelling ways

- **Advance Policies and Practices that Improve Lives**
 - Increase the use of evidence-based, culturally-responsive policies and practices.
 - Promote equity to address disparities in access, outcomes, and quality for underserved populations.
 - Translate policies and practices so that everyone can participate.
- **Model Diversity, Equity and Inclusion**
 - Include unserved and underserved groups in the AUCD network to advance our knowledge and impact.
 - Implement culturally and linguistically responsive practices in all activities.
 - Share diversity goals with the public and evaluate outcomes.

QUESTIONS?

- Collin Clement, Intern



- Natalie Martinez, Data Support Manager
– NIRS!



- Rylin Rodgers, Director of Public Policy



- Luis Valdez, MPH, Program Specialist
– MCH & UCEDD TA teams



How it is supposed to happen...

- President submits budget – usually early February
- Congress enacts concurrent Budget Resolution –by April 15
- Budget reconciliation
- 302(b) allocations
- H&S agree on 13 annual appropriations bills – Sept.
- Fiscal year begins Oct. 1

October 1, 2017 to September 30, 2018

- Continuing Appropriations Act, 2018 and Supplemental Appropriations for Disaster Relief Requirements Act, 2017 (H.R. 601). Contained:
 - Additional disaster funding for FY2017
 - a Continuing Resolution
 - a suspension of the debt ceiling lasting until December
- Continuing Appropriations Act, 2018 (H.J.Res. 123)
 - funding the government through December 22, 2017
- Further Additional Continuing Appropriations Act, 2018 (H.R. 1370)
 - funding it through January 19, 2018
- January 20: Government Shutdown
- January 22: Funding through Feb. 8
- February 8: Overnight Government Shutdown
- February 9: Two-year Budget Deal and CR on Appropriations
- Omnibus *expected* by end of March

- President's Budget Released Feb 12th
- Appropriations under way
 - Increased ask for LEND/UCEDD
 - Maintain PNS
 - House request/“Dear Colleagues” letters in
 - Senate process starting

Conversation with Mary Schuh, PhD

Joseph P. Kennedy Jr. Disability Public Policy Fellow
Senator Patty Murray's (WA) Office



Moderator: Sandy Root-Elledge (WY)

Panelists: Alan Cobo-Lewis (ME)

Deborah M. Spitalnik (NJ)

Amy Sharp (TX-Austin)

UCEDDs in:

- Education Settings: Ballroom A
- Human Services Setting: Ballroom C
- Medical Setting: Room 5AB (2nd floor)
- Pediatric Setting: Room 6ABC (2nd floor)
- University Admin Setting: Room 4ABC (2nd floor)

What are the big take-aways from small group discussions?

What will we do with these ideas?

Transportation to AUCD Gala Ronald Reagan Bldg. & Internat'l Trade Center

Transportation to Gala – meet at entrance of Kellogg Hotel

- **5:30pm** – First bus boards from Kellogg (ADA accessible, 55 passenger) – arrive at Gala by ~6:00pm
- **5:45pm** – Second bus boards from Kellogg (ADA accessible, 30 passenger) – arrive at Gala by ~6:10pm

Transportation back to Kellogg – meet at 14th Street entrance

*announcements will be made at the Gala for bus returns ~ 20 minutes

- **8:00pm** – First bus boards to leave Gala and return to Kellogg (ADA accessible, 55 passenger)
- **9:00pm** – Second bus boards to leave Gala and return to Kellogg (same bus)
- **10:00pm** – Final bus boards to leave Gala and return to Kellogg (same bus)